



Lipscomb County

Dori Roots, County Judge
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COMMISSIONERS

Juan M. Cantu
Precinct One

Brandon Meier
Precinct Two

Scotty Schilling
Precinct Three

Dan Cockrell
Precinct Four

NOTICE

A MEETING OF THE COMMISSIONERS COURT OF LIPSCOMB COUNTY, TEXAS, WILL BE HELD AT THE COUNTY COURTHOUSE IN THE OFFICE OF THE COUNTY JUDGE ON **MONDAY, THE 8th DAY OF DECEMBER 2025, AT 9:00 A.M.** AND THE FOLLOWING AGENDA WILL BE CONSIDERED:

- 1) CALL MEETING TO ORDER
- 2) PLEDGE OF ALLEGIANCE
- 3) OPENING PRAYER
- 4) PUBLIC COMMENTS
- 5) CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETINGS
- 6) CONSIDERATION OF BUDGET AMENDMENTS
- 7) CONSIDERATION OF LEGAL CLAIMS AND READABLES FOR THE COUNTY
- 8) REVIEW OF JUSTICE OF THE PEACE REPORTS
- 9) HEAR FROM SHERIFF BEN EGGLESTON
- 10) HEAR FROM NEIL ASHPAUGH AND CLAYTON BORN ABOUT THE GRANT FOLLETT VFD RECEIVED FROM TEXAS FORREST SERVICE
- 11) REPORT FROM COUNTY EXTENSION AGENT
- 12) REVIEW OF TREASURER REPORT
- 13) APPROVE SICK POOL COMMITTEE MEMBER
- 14) APPROVE TO ADD BETTY MORENO TO THE SIGNATURE CARD AT FBSW FOR THE TAX ASSESSOR/COLLECTOR BANK ACCOUNT ENDING IN 5009, THE SALES TAX ACCOUNT ENDING IN 5025 AND THE CAR LICENSE ACCOUNT ENDING IN 5017
- 15) APPROVE TO REMOVE KYLE SCHULTZ FROM THE SIGNATURE CARD AT FBSW FOR THE TAX ASSESSOR/COLLECTOR BANK ACCOUNT ENDING IN 5009, THE SALES TAX ACCOUNT ENDING IN 5025 AND THE CAR LICENSE ACCOUNT ENDING IN 5017
- 16) APPROVE TO ADD RYLEE HUMBERT TO CD#1 ENDING IN 8553 AND CD#2 ENDING IN 8561 AT FBSW
- 17) APPROVE TO ADD RYLEE HUMBERT TO THE FOLLOWING ACCOUNTS AT FBSW, GENERAL ACCOUNT ENDING IN 4861, AP CLEARING ACCOUNT ENDING IN 4879, CHAPTER 19 ACCOUNT ENDING IN 4945, HAVA ACCOUNT ENDING IN 4952, INSURANCE ACCOUNT ENDING IN 4895, MONEY MARKET ACCOUNT ENDING IN 5033, OPIOID ABATEMENT ACCOUNT ENDING IN 5215, PAYROLL ACCOUNT ENDING IN 4887, SENIOR SKIP OUT ACCOUNT ENDING IN 4960, SHERIFF COMMISSARY ACCOUNT ENDING IN 4986, SHERIFF ESCROW ACCOUNT ENDING IN 4994, SHERIFF SB22 ACCOUNT ENDING IN 4978
- 18) CONSIDER PURCHASING A CD AT FBSW FROM THE GENERAL FUND
- 19) CONSIDER PURCHASING CIVICPLUS SOFTWARE TO ASSIST CLERK'S OFFICE IN COMMISSIONERS COURT AGENDA, MINUTES AND POSTING OF MINUTES
- 20) APPROVE VACATION POLICY
- 21) CONSIDER PAUPER POLICY
- 22) REPORT FROM JUDGE
- 23) CONSIDER BURN BAN
- 24) APPROVE PRECINCT 2 TO PURCHASE A BLADE, TOTAL AMOUNT OVER \$100,000
- 25) UPDATE ON COUNTY ROADS
- 26) CONSIDER ACCEPTING DONATION OF EASEMENT FROM LOUISE LANDERS PURSUANT TO TEXAS LOCAL GOVERNMENT CODE SECTION 81.032 FOR USE AS COUNTY ROAD 31
- 27) MATTERS OF MUTUAL CONCERN
- 28) ENTER INTO EXECUTIVE SESSION TO CONSIDER CONSULTATION ON PERSONNEL MATTERS,
 - A. Pursuant to the authority granted under government code chapter 555.074. The Commissioner's Court will convene in closed session to discuss the above agenda item.
- 29) RETURN TO OPEN SESSION
- 30) REVIEW OF PERSONNEL CHANGES
- 31) ADJOURN

FILED
AT 10:42 O'CLOCK A.M.

DEC 02 2025

Christy Dine
COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

IT IS CERTIFIED BY THE UNDERSIGNED THAT THIS NOTICE IS BEING POSTED IN THE OFFICE OF THE COUNTY CLERK, A PLACE CONVENIENT TO THE PUBLIC, IN THE COUNTY COURTHOUSE FOR AT LEAST 72 HOURS PRIOR TO THE DAY OF THE MEETING.

EXECUTED THIS 1ST DAY OF DECEMBER, 2025.

Dori Roots
COUNTY JUDGE



COMMISSIONERS' COURT MINUTES FOR 8TH DECEMBER, 2025

BE IT REMEMBERED on the 8th day of December 2025, the Commissioners' Court of Lipscomb County, Texas convened for their regular session at 09:00 A.M. at the regular meeting place of the court at the courthouse in Lipscomb, Texas opening the meeting with the pledge of allegiance and invocation given by, Juan Cantu, Commissioner of Precinct 1, with the following members present:

Honorable Dori Roots, County Judge; Juan Cantu Commissioner of Precinct 1, Brandon Meier Commissioner of Precinct 2; Scotty Schilling, Commissioner of Precinct 3; Dan Cockrell, Commissioner of Precinct 4; Kimberly Long, County Treasurer; Chrissy Dunn, County Clerk.

Also present: Ben Eggleston, Sheriff, Nancy Shepherd, Justice of the Peace, J.R. Sprague, County Extension Agent, Clayton Born and Neal Ashpaugh with the Follett VFD, Matt Bartosiewicz, County Attorney.

PUBLIC COMMENTS:

None currently.

**CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING ON 11/10/2025
WITH CORRECTIONS MADE:**

Motioned: Juan Cantu

Seconded: Brandon Meier

The vote carried unanimously.

CONSIDERATION OF THE MINUTES OF THE PREVIOUS MEETING ON 11/17/2025:

Motioned: Dan Cockrell

Seconded: Scotty Schilling

The vote carried unanimously.

CONSIDERATION OF BUDGET AMENDMENTS:

No Budget Amendments Presented

CONSIDERATION OF LEGAL CLAIMS AND READABLES FOR THE COUNTY, AS PRESENTED:

[illegible]

LIPSCOMB COUNTY TEXAS
Check Register
Bank: 10-GENERAL FUND

CHECK NUMBER	AMOUNT	CHECK DATE	PAYEE
7521	2,264.09	11/17/2025	000105-NORTH PLAINS ELECTRIC COOP
7522	462.03	11/17/2025	000131-XCEL ENERGY
7523	630.29	11/17/2025	002044-AT&T MOBILITY
7526	825.47	11/25/2025	001667-AMA TECHTEL COMM - AMA
7528	675.00	12/08/2025	415-31ST DISTRICT CSCD
7529	1,351.54	12/08/2025	002730-A HOME ELEVATOR, INC.
7530	1,260.89	12/08/2025	002044-AT&T MOBILITY
7531	27.69	12/08/2025	000012-BARTLETT'S ACE HARDWARE
7532	220.00	12/08/2025	003216-BILL HEXT
7533	557.75	12/08/2025	3499-BOOKER ALL IN ONE, LLC
7534	283.69	12/08/2025	003088-CINTAS CORPORATION
7535	115.93	12/08/2025	003060-CIRA
7536	9,001.76	12/08/2025	003185-CITIBANK
7537	105.00	12/08/2025	000032-CITY OF HIGGINS
7538	102.00	12/08/2025	003306-COMPASS ATHLETICS, LLC
7539	1,820.00	12/08/2025	002762-DAVID AND SALLY WITSCHI
7540	2,895.00	12/08/2025	3754-DAVID MORALES
7541	48.45	12/08/2025	001370-DEBBIE SPRAGUE
7542	3,075.98	12/08/2025	002518-DELO'S
7543	698.86	12/08/2025	000052-FOLLETT FOOD MARKET
7544	60.95	12/08/2025	002369-FOLLETT FOOD MARKET
7545	5,189.25	12/08/2025	000057-FRONK OIL CO., INC.
7546	4,719.85	12/08/2025	3569-GRASS SNATCHERS
7547	43,452.74	12/08/2025	000065-GRAY COUNTY
7548	1,106.41	12/08/2025	3679-HAYES FILTRATION SYSTEMS
7549	333.50	12/08/2025	003214-HUGH BARTON
7550	360.00	12/08/2025	001718-INTEGRITY TRANSLATION
7551	1,730.00	12/08/2025	000086-JIM'S TIRE SERVICE, INC.
7552	253.00	12/08/2025	000802-JUAN CANTU
7553	16.80	12/08/2025	3598-JUANITA ROCKWELL
7554	947.83	12/08/2025	003074-KIMBERLY LONG
7555	200.00	12/08/2025	002480-LEXISNEXIS RISK SOLUTIONS
7556	24,561.09	12/08/2025	000092-LIPSCOMB COUNTY APPRAISAL
7557	8,000.00	12/08/2025	000349-LIPSCOMB COUNTY LIVESTOCK
7558	1,346.00	12/08/2025	002449-LOCAL GOVERNMENT SOLUTIONS, LP
7559	75.30	12/08/2025	002003-MEDIC PHARMACY
7560	333.50	12/08/2025	000397-MEX BARTON
7561	33.99	12/08/2025	000367-MILLER SUPPLY & CONSTRUCTION CO.
7562	267.39	12/08/2025	000103-MOTOR PARTS OF PERRYTON, INC.
7563	743.15	12/08/2025	3690-NANCY SHEPHERD
7564	32.00	12/08/2025	002750-OFFICE OF THE ATTORNEY GEN-CVC
7565	98.00	12/08/2025	3459-P2 SERVICES
7566	230.00	12/08/2025	000866-PANHANDLE WATER PLANNING GROUP
7567	246.36	12/08/2025	001445-PERFORMANCE EQUIPMENT, INC.
7568	55.68	12/08/2025	000235-PERRYTON OFFICE SUPPLY
7569	850.29	12/08/2025	116-PITNEY BOWES GLOBAL FINANCIAL SERVIC
7570	249.98	12/08/2025	3440-PTCI
7571	321.30	12/08/2025	3450-RAELENE COPELAND
7572	200.00	12/08/2025	3497-ROBERT W. GRANT, ED.D.
7573	39.48	12/08/2025	3764-RODLEE WILLIAMSON
7574	2,078.26	12/08/2025	002758-ROTHER BROS INC.
7575	858.00	12/08/2025	000380-SCOTTY SCHILLING
7576	582.00	12/08/2025	003354-SEWARD CO WASTE MANAGEMENT
7577	1,100.00	12/08/2025	002053-SOUTHWEST DATA SOLUTIONS LLC
7578	15.00	12/08/2025	3722-SOUTHWIND CAR WASH
7579	187.35	12/08/2025	000127-SPC LEASING CO.
7580	500.00	12/08/2025	3634-ST. PAUL'S LUTHERAN CHURCH
7581	11.72	12/08/2025	000320-TASCOSA OFFICE SOLUTIONS
7582	1,300.00	12/08/2025	002677-TAYLOR DANE HARRIS
7583	110.00	12/08/2025	000919-TEARE MEMORIAL CLINIC
7584	1,890.00	12/08/2025	000066-TERRI KITCHENS
7585	12,063.00	12/08/2025	000137-TEXAS ASSOCIATION OF COUNTIES
7586	4,800.00	12/08/2025	000248-TEXAS PANHANDLE CENTERS
7587	3,315.00	12/08/2025	3765-TEXAS PANHANDLE FORENSICS
7588	250.00	12/08/2025	3766-TEXAS PUBLIC HEALTH ASSOC
7589	96.00	12/08/2025	002736-THE PIT STOP
7590	276.91	12/08/2025	000048-THE PLAINS EQUITY EXCHANGE&COOP
7591	40.00	12/08/2025	002125-THE POLICE AND SHERIFFS PRESS
7592	59.96	12/08/2025	000147-TOWN OF DARROUZETT
7593	367.50	12/08/2025	000154-WARREN POWER & MACHINERY
7594	312.54	12/08/2025	000160-WELDON PARTS INC.
7595	145.44	12/08/2025	000277-WEST TEXAS GAS, INC.
7596	8,864.86	12/08/2025	003116-WHOLESALE FUELS, INC.
7597	60.00	12/08/2025	254-WTJPCA
7598	232.50	12/08/2025	002230-NEVA REEVES
7599	26,936.60	12/08/2025	000324-31ST DISTRICT JUVENILE
7600	1,000.00	12/08/2025	000130-J.R. SPRAGUE
7601	5,069.44	12/08/2025	000090-LEMON, SHEARER, PHILLIPS
TOTAL:	194,997.34		

Motioned: Dan Cockrell
Seconded: Brandon Meier
The vote carried unanimously.

REVIEW OF THE JUSTICE OF THE PEACE REPORTS:

The total collected by the Justice of the Peace for the month of November was, \$1,231.00 with \$ 890.55 going to county revenue.

HEAR FROM SHERIFF BEN EGGLESTON:

Sheriff Eggleston reported that during the month of November the Sheriff's Office handled the following:

- The Sheriff advised there were 2 calls of accidents without injuries.
- 1 Burglary in progress.
- Took 4 complaints.
- 1 Criminal trespass.
- 1 Deer hit by vehicle.
- 2 Domestic disturbances.
- 1 Arrested for drunk driving.
- 14 EMS Calls, with 1 transfer.
- 2 Funeral escorts.
- 1 Inmate transfer.
- 2 Property thefts.
- 2 Pursuits.
- 2 Reckless driving.
- 38 Traffic stops.
- 4 Welfare checks.
- The radios in the Sheriff's office will be changed to digital by the PRPC. The Sheriff's office will be able to utilize analog or digital radios.
- Sheriff stated there have been several personnel changes with employees retiring, moving people up from part time to full time and employees' changing positions.
- The new pickups the Sheriff ordered from Vance Chevrolet out of Woodward, OK will be in, 8 to 10 weeks.
- There have been some discussions about the theft on a location on Duke Ranch. The Sheriff advised 2 suspects were arrested, in Ochiltree County. The stolen items were ceased.
- The Sheriff stated that he will be changing the color of uniforms as well as a change to polo style shirts for every day wear, and a white dress shirt for public events.
- The Sheriff discussed installing electronic speed signs throughout the county to help slow traffic going through the towns. There was discussion regarding potential locations for placement of the signs, as well as the costs associated with purchasing and installing them.

HEAR FROM NEAL ASHPAUGH AND CLAYTON BORN ABOUT THE GRANT AWARDED TO THE FOLLETT VFD FROM THE TEXAS FORREST SERVICE:

The Follett Volunteer Fire Department (VFD) has been awarded funding through the Forest Service Grant program and has requested a check from Lipscomb County in the amount of \$238,165.00 for the purchase of a new fire truck. This request is intended to allow the timely purchase of the vehicle to ensure the department can continue providing essential emergency services to the community. The Follett VFD will reimburse the County once the truck has been built, inspected by the Texas Forrest Service and grant funds are release to the Follett VFD.

Motioned: Juan Cantu

Seconded: Brandon Meier

The vote carried unanimously.

REPORT FROM COUNTY EXTENSION AGENT:

J.R.'s major plans for the month of December are as follows.

- **December 11, 2025:** Cook for the County Christmas lunch
- **December 16, 2025:** Performance appraisal
- **December 17, 2025:** Attend an 8-hour continuing education (CE) program
- **December 19, 2025:** Conduct livestock project visits
- **December 23, 2025:** Livestock show barn work
- **December 29, 2025:** County show barn work

The county stock show is scheduled for January 31, 2026, with the awards presented at 6:30 p.m., followed by the sale at 7:00 p.m.

J.R. informed the Court that the stock show is currently seeking an organization to host the concession stand. The Darrouzett Boosters have expressed interest and will be holding a meeting to consider hosting.

At this time, the county has 74 sheep and goats, 16 hogs, an increased number of cattle entered for the Lipscomb County Livestock Show. An ag-mechanics show will also be held in conjunction with the stock show.

REVIEW OF TREASURER REPORT:

TREASURER'S REPORT Nov-25						
	Beginning Balance	DEBITS W/Drawls	CREDITS Deposits	INTEREST RATE	INTEREST EARNED	TOTALS
<u>LIPSCOMB COUNTY</u>						
<u>GENERAL ACCOUNT--HAPPY STATE</u>						
AUG	\$10,394.48		\$5,050.00	4.35%	\$41.92	\$15,486.40
SEPT	\$15,486.40	\$15,493.60		4.43%	\$7.20	\$0.00
<u>GENERAL ACCOUNT--FIRSTBANK SOUTHWEST</u>						
AUG	\$3,610,356.90	\$353,896.75	\$57,199.28	4.70%	\$13,614.44	\$3,327,273.87
SEPT	\$3,339,887.62	\$514,947.01	\$217,863.26	4.48%	\$11,604.90	\$3,054,408.77
OCT	\$3,054,408.77	\$775,003.39	\$1,876,867.05	4.48%	\$11,685.45	\$4,167,957.88
NOV	\$4,168,965.29	\$456,903.66	\$1,189,930.48	4.30%	\$16,331.71	\$4,918,323.82
<u>CERT OF DEPOSIT #1--FIRSTBANK SOUTHWEST</u>						
AUG	\$620,246.50			4.81%	\$7,457.74	\$627,704.24
SEPT	\$627,704.24			4.81%	\$2,481.58	\$630,185.82
OCT	\$630,185.82			4.81%	\$2,491.39	\$632,677.21
NOV	\$632,677.21			4.81%	\$2,417.87	\$635,095.08
<u>CERT OF DEPOSIT #2--FIRSTBANK SOUTHWEST</u>						
AUG	\$623,199.27			4.81%	\$7,493.24	\$630,692.51
SEPT	\$630,692.51			4.81%	\$2,493.39	\$633,185.90
OCT	\$633,185.90			4.81%	\$2,503.26	\$635,689.16
NOV	\$635,689.16			4.81%	\$2,429.37	\$638,118.53
<u>ICS MMDA--FIRSTBANK SOUTHWEST</u>						
AUG	\$1,407,576.10			4.70%	\$5,591.02	\$1,413,167.12
SEPT	\$1,413,167.12			4.43%	\$5,095.92	\$1,418,263.04
OCT	\$1,418,263.04			4.43%	\$5,140.33	\$1,423,403.37
NOV	\$1,423,403.37			4.30%	\$4,999.79	\$1,428,403.16
<u>HAVA--FIRSTBANK SOUTHWEST</u>						
AUG	\$1,783.05	\$985.66		4.70%	\$2.50	\$799.89
SEPT	\$799.89			4.43%	\$0.00	\$799.89
OCT	\$799.89			4.43%	\$0.00	\$799.89
NOV	\$799.89	\$545.00		4.30%	\$0.00	\$254.89
<u>CHAPTER 18--FIRSTBANK SOUTHWEST</u>						
AUG	\$0.00			4.70%	\$0.00	\$0.00
SEPT	\$0.00			4.43%	\$0.00	\$0.00
OCT	\$0.00			4.43%	\$0.00	\$0.00
NOV	\$0.00			4.30%	\$0.00	\$0.00
<u>SHERIFF COMMISSARY--FIRSTBANK SOUTHWEST</u>						
AUG	\$906.33		\$46.01	4.70%	\$0.00	\$952.34
SEPT	\$952.34		\$43.04	4.43%	\$0.00	\$995.38
OCT	\$995.38		\$6.66	4.43%	\$0.00	\$1,002.04
NOV	\$1,002.04		\$450.44	4.30%	\$3.45	\$1,455.93
<u>SHERIFF ESCROW--FIRSTBANK SOUTHWEST</u>						
AUG	\$29.48			4.70%	\$0.00	\$29.48
SEPT	\$29.48			4.43%	\$0.00	\$29.48
OCT	\$29.48			4.43%	\$0.00	\$29.48
NOV	\$29.48			4.30%	\$0.00	\$29.48
<u>INSURANCE ACCOUNT--HAPPY STATE BANK</u>						
AUG	\$5.64			4.35%	\$0.02	\$5.66
SEPT	\$5.64	\$5.64		4.43%		\$0.00

INSURANCE ACCOUNT--FIRSTBANK SOUTHWEST						
AUG	\$26,014.54	\$52,948.15	\$49,040.24	4.70%	\$93.20	\$22,199.53
SEPT	\$22,199.53	\$49,392.25	\$47,895.64	4.43%	\$117.06	\$20,919.98
OCT	\$20,919.98	\$54,040.03	\$57,964.82	4.43%	\$159.57	\$25,004.34
NOV	\$25,004.34	\$53,958.96	\$52,760.63	4.30%	\$168.99	\$23,975.00
PROBATION--HAPPY STATE BANK						
AUG	\$6,719.25			4.35%	\$25.21	\$6,744.46
SEPT	\$6,719.25	\$6,722.46		4.35%	\$3.21	\$0.00
PROBATION--FIRSTBANK SOUTHWEST						
AUG	\$53,765.76	\$12,512.58	\$5,311.75	4.70%	\$201.43	\$46,766.36
SEPT	\$53,762.55	\$13,488.68	\$20,276.09	4.43%	\$208.74	\$60,758.70
OCT	\$60,969.26			4.43%	\$221.19	\$61,190.45
NOV	\$61,190.45	\$61,282.71		4.30%	\$92.26	\$0.00
PROBATION--ADM--FIRSTBANK SOUTHWEST						
AUG	\$54,777.09	\$559.99		4.70%	\$212.96	\$54,430.06
SEPT	\$54,777.09	\$1,119.98		4.43%	\$212.96	\$53,870.07
OCT	\$54,065.05			4.43%	\$195.95	\$54,261.00
NOV	\$54,261.00	\$54,342.81		4.30%	\$81.81	\$0.00
AP CLEARING--HAPPY STATE BANK						
AUG	\$25.35			4.35%	\$12.23	\$37.56
SEPT	\$37.56	\$39.12		4.35%	\$1.56	\$0.00
AP CLEARING--FIRSTBANK SOUTHWEST						
AUG	\$7,829.93			4.70%	\$30.60	\$7,860.53
SEPT	\$11,093.56		\$39.12	4.43%	\$40.09	\$11,172.77
OCT	\$11,172.77			4.43%	\$40.49	\$11,213.26
NOV	\$11,213.26			4.30%	\$38.91	\$11,252.17
PAYROLL--HAPPY STATE BANK						
AUG	\$75.26	\$0.00		4.35%	\$0.28	\$75.54
SEPT	\$75.54	\$75.58		4.35%	\$0.04	\$0.00
PAYROLL--FIRSTBANK SOUTHWEST						
AUG	\$14,345.24	\$279,041.62	\$279,041.62	4.70%	\$258.70	\$14,603.94
SEPT	\$14,603.94	\$270,692.44	\$270,768.06	4.43%	\$261.34	\$14,940.90
OCT	\$14,940.90	\$280,897.89	\$280,897.89	4.43%	\$224.41	\$15,165.31
NOV	\$15,165.31	\$296,957.45	\$296,957.45	4.30%	\$242.50	\$15,407.81
OPIOID ABATEMENT FUND----FIRSTBANK SOUTHWEST						
AUG	\$4,757.48			4.70%	\$18.59	\$4,776.07
SEPT	\$4,776.07			4.43%	\$17.22	\$4,793.29
OCT	\$4,793.29			4.43%	\$17.37	\$4,810.66
NOV	\$4,810.66			4.30%	\$16.69	\$4,827.35
SHERIFF SB22---FIRSTBANK SOUTHWEST						
AUG	\$37,314.05			4.70%	\$145.84	\$37,459.89
SEPT	\$37,459.89	\$37,594.97		4.43%	\$135.08	\$0.00
OCT	\$0.00		\$250,000.00	4.43%	\$259.79	\$250,259.79
NOV	\$250,259.79			4.30%	\$868.50	\$251,128.29

November 2025 INTEREST EARNED

\$27,457.82

FISCAL YEAR TO DATE INTEREST EARNED FOR FY 2026

\$49,979.88

This report is presented in accordance with the Texas Government Code Sections 114.021 and 2256.023, and, I certify, that, to the best of my knowledge, the above is true and correct.



Kimberly L. Long, Lipson County Treasurer

**COUNTY FINANCES
TREASURER'S REPORT**

November 30, 2025

FILED
AT 3:00 O'CLOCK PM

DEC 08 2025

IN THE MATTER OF COUNTY FINANCES IN THE HANDS OF KIMBERLY L. LONG, TREASURER OF LIPSCOMB
COUNTY, TEXAS.

COUNTY AND DISTRICT CLERK
LIPSCOMB COUNTY, TEXAS

COMMISSIONERS' COURT, LIPSCOMB COUNTY, TEXAS met in Regular Session, December 8, 2025.

We the undersigned County Judge and Commissioners in and for Lipscomb County, Texas, hereby certify that we have this date made an examination of and compared the County Treasurer's Monthly Report for the month of NOVEMBER filed with us on this 8th day of DECEMBER, 2025 and have found the same to be correct and in due order and that the total of all funds held by the County Treasurer, as well as other assets in her hands is the sum of \$ 7,928,211.51.

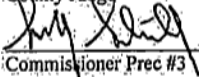
	November 30, 2025				
	Beg-Cash	Revenues	Acct/Pay	Payroll/TFR	End Cash
General Fund	4,168,965.29	1,206,262.19	(456,903.66)		4,918,323.82
CD#1	632,677.21	2,417.87			635,095.08
CD#2	635,689.16	2,429.37			638,118.53
Money Market	1,423,403.37	4,939.79			1,428,343.16
HAVA	799.89		(545.00)		254.89
Chapter 19					
Sheriff Commissary	1,002.04	453.89			1,455.93
Sheriff Escrow	29.48				29.48
Insurance Account	25,004.34	52,929.62	(53,958.96)		23,975.00
Probation	61,190.45	92.26	(61,282.71)		-
Probation Adm	54,261.00	81.81	(54,342.81)		-
AP Clearing	11,213.26	38.91			11,252.17
Payroll	15,165.27	297,199.99	(143,025.57)	(153,931.88)	15,407.81
ARPA					-
Opioid Abatement Fund	4,810.66	16.69			4,827.35
Sheriff SB22	250,259.79	868.50			251,128.29
	7,284,471.21	1,567,730.89	(770,058.71)	(153,931.88)	7,928,211.51

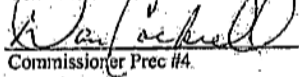
WITNESS OUR HANDS, officially, this 8th day of DECEMBER, 2025:


County Judge


Commissioner Prec #1

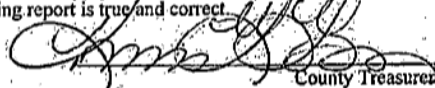

Commissioner Prec #2


Commissioner Prec #3


Commissioner Prec #4

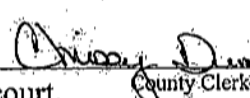
SWORN TO AND SUBSCRIBED BEFORE, County Judge and County Commissioners of said Lipscomb County, each respectively, on the 8th day of DECEMBER, 2025.

BEFORE ME, the undersigned authority, on this day personally appeared Kimberly L. Long, County Treasurer of Lipscomb County and says that the within and foregoing report is true and correct.


County Treasurer

FILED FOR RECORD THIS 8th day of December 2025, and recorded

12th Day of December 2025.


County Clerk

Treasurers report was presented to the court.

Motioned: Scotty Schilling
Seconded: Juan Cantu
The vote carried unanimously.

APPROVE SICK POOL COMMITTEE:

Dan Cockrell nominated Lacey Butler from the Sheriff's office to fill Dorice's position on the sick pool committee.

Motioned: Brandon Meier
Seconded: Dan Cockrell
The vote carried 3-1, Juan Cantu voted against.

APPROVE TO ADD BETTY MORENO TO THE SIGNATURE CARD AT FBSW FOR THE TAX ASSESSOR/COLLECTOR BANK ACCOUNT ENDING IN 5009, THE SALES TAX ACCOUNT ENDING IN 5025 AND THE CAR LICENSE ACCOUNT ENDING IN 5017:

Motioned: Brandon Meier
Seconded: Scotty Schilling
The vote carried unanimously.

APPROVE TO REMOVE KYLE SCHULTZ FROM THE SIGNATURE CARD AT FBSW FOR THE TAX ASSESSOR/COLLECTOR ACCOUNT ENDING IN 5009, THE SALES TAX ACCOUNT ENDING IN 5025 AND THE CAR LICENSE ACCOUNT ENDING IN 5017:

Motioned: Scotty Schilling
Seconded: Dan Cockrell
The vote carried unanimously.

APPROVE TO ADD RYLEE HUMBERT TO CD #1 ENDING IN 8553 AND CD #2 ENDING IN 8561, THE FOLLOWING ACCOUNTS AT FBSW.

Motioned: Scotty Schilling
Seconded: Dan Cockrell
The vote carried unanimously.

APPROVE TO ADD RYLEE HUMBERT TO THE GENERAL ACCOUNT ENDING IN 4861, AP CLEARING ACCOUNT ENDING IN 4879, CHAPTER 19 ACCOUNT ENDING IN 4945, HAVA ACCOUNT ENDING IN 4952, INSURANCE ACCOUNT ENDING IN 4895, MONEY MARKET ACCOUNT ENDING IN 5033, OPIOID ABATEMENT ACCOUNT ENDING IN 5215, PAYROLL ACCOUNT ENDING IN 4887, SENIOR SKIP ACCOUNT ENDING IN 4960, SHERIFF COMMISSARY ACCOUNT ENDING IN 4986, SHERIFF ESCROW ACCOUNT ENDING IN 4994, SHERIFF SB22 ACCOUNT ENDING IN 4978:

Motioned: Juan Cantu
Seconded: Brandon Meier
The vote carried 3 to 1, Scotty Schilling not present for vote.

CONSIDER PURCHASING A CD AT FBSW FOR THE GENERAL FUND:

Agenda item was discussed, no action taken at this time due to low CD rates.

CONSIDER PURCHASING CIVICPLUS SOFTWARE TO ASSIST CLERKS OFFICE IN COMMISSIONERS COURT AGENDA, MINUTES AND POSTING OF MINUTES:

Agenda item was discussed, no action taken at this time. Chrissy will research potential time savings from the software.

APPROVE VACATION POLICY AS PRESENTED:

Commissioner's Court vacation payout appeal will be added to the employee handbook, stating Commissioners Court must approve any payment for unused vacation leave and the department head or elected official will submit a written justification to the court stating that the employee was unable to take leave due to operational necessity, and requesting approval from the Commissioner's Court.

Motioned: Dan Cockrell
Seconded: Juan Cantu
The vote carried unanimously.

CONSIDER PAUPER POLICY:

Judge Roots will update the Lipscomb County Pauper Policy and open the process up for bids on the pauper cremation and/or immediate burial services. The revised policy will establish cremation as the standard service, to include a plastic urn provided by the crematory, or, alternatively, immediate burial in a 20-gauge, non-sealer metal casket. For immediate burial, Lipscomb County will provide backhoe services for grave excavation, and the burial will take place at the Lipscomb Cemetery. The county will also provide 5 death certificates and the burial plot, as well as autopsy and embalming services when required.

REPORT FROM JUDGE:

Judge Roots informed the court that Xcel Energy has made an investment and installed PANO-360 cameras, which are actively monitored and updated every 10 minutes to detect and observe potential smoke plumes. The company also plans to install additional cameras in the future as part of its efforts to enhance wildfire prevention and early detection. The County Fire Chiefs and Assistant Fire Chiefs will have access to these cameras.

County Credit cards will be moved to U.S. Bank no later than December, 31st 2025. New credit cards to be issued soon after that date.

HB3000, the Rural EMS Equipment Bill, the policy will be posted for the TAC Attorneys to review. The application will be online in January, we will wait for the Comptroller to give us the information, guidelines and regulations.

CONSIDER BURN BAN:

Burn ban remains in effect.

APPROVE PRECINCT 2 TO PURCHASE A BLADE, TOTAL PURCHASE OVER \$100,000 USING MONEY FROM PRECINCT 2 SAVINGS:

Motion was made to allow Precinct 2 to use their savings to purchase a blade for the precinct.

Motioned: Scotty Schilling

Seconded: Juan Cantu

The vote carried unanimously.

UPDATE ON COUNTY ROADS:

County roads were discussed.

CONSIDER ACCEPTING DONATION OF AN EASEMENT FROM LOUISE LANDERS PURSUANT TO LOCAL GOVERNMENT CODE SECTION 81.032 FOR USE AS COUNTY ROAD 31, AS PRESENTED:

Motioned: Dan Cockrell

Seconded: Brandon Meier

The vote carried unanimously.

ENTER INTO EXECUTIVE SESSION TO CONSIDER PENDING LEGAL MATTERS AT 9:23 P.M.:

Motioned: Juan Cantu
Seconded: Dan Cockrell
The vote carried unanimously.

RETURN TO OPEN SESSION AT 10:06 A.M.:

Motioned: Brandon Meier
Seconded: Juan Cantu
The vote carried unanimously.

UPON RETURNING TO OPEN SESSION

After returning to open session the Commissioner's Court authorized County Attorney Matt Bartosiewicz to take all necessary action to collect the money that is owed to Lipscomb County from Lee Roberts, doing business as the Diesel Doctor, LLC.

Motioned: Dori Roots
Seconded: Dan Cockrell
The vote carried unanimously.

MATTERS OF MUTUAL CONCERN:

Juan Cantu advised that he will advertise for the Precinct 1 road hand position in on December 15th with intentions of hiring someone by December 31st.

ENTER INTO EXECUTIVE SESSION TO CONSIDER CONSULTATION ON 12/08/2025 PERSONNEL MATTERS AT 2:04 P.M.:

Motioned: Dan Cockrell
Seconded: Brandon Meier
The vote carried unanimously.

RETURN TO OPEN SESSION AT 2:43 P.M.:

Motioned: Dan Cockrell
Seconded: Brandon Meier
The vote carried unanimously.

REVIEW OF PERSONNEL CHANGES:

Sheriff has hired Rod Lee Williamson as a part time Jailer-Dispatcher at \$15.00 per hour. As of December 1st Shanna, Dillion has been promoted to Assistant Jail Administrator and her salary will increase to \$50, 527.63. Lacey Butler has been promoted to Lieutenant Jail Administrator and her yearly salary will increase to \$66,678.00, not including longevity. Furthermore, on December 1st, Jessica Keller has been promoted to full time Jailer-Telecommunicator and her yearly salary will increase to \$42,640.00. The Sheriff will use the SB22 funds to help fund the salary increases.

**COURT ADJOURNED AT 2:44 P.M. WITH THE NEXT COMMISSIONERS COURT
SCHEDULED FOR 12TH DAY OF JANUARY 2026 AT 9:00 A.M.**

Motioned: Scotty Schilling
Seconded: Dan Cockrell
The vote carried unanimously.

COUNTY CLERK _____ COUNTY JUDGE _____

The foregoing minutes approved this 12th day of January, 2026.

**_____
COMMISSIONER OF PREC #1**

**_____
COMMISSIONER OF PREC #2**

**_____
COMMISSIONER OF PREC #3**

**_____
COMMISSIONER OF PREC #4**